

**Use of CDBG Funds by TROY, NY FROM 07/01/2001 TO 06/30/2002**

**AS OF 02/01/2003**

<b>Matrix Code</b>	<b>Activity Group</b>	<b>Matrix Code Name</b>	<b>Disbursements</b>	<b>Pct. of Total</b>
04	AC	Clearance and Demolition	\$197,794.44	9.67%
<b>Subtotal for: ACQUISITION</b>			<b>\$197,794.44</b>	<b>9.67%</b>
20	AP	Planning	\$6,000.00	0.29%
21A	AP	General Program Administration	\$161,760.01	7.91%
<b>Subtotal for: ADMINISTRATIVE AND PLANNING</b>			<b>\$167,760.01</b>	<b>8.20%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$79,925.62	3.91%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$68,562.81	3.35%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$118,000.00	5.77%
18C	ED	Micro-Enterprise Assistance	\$10,000.00	0.49%
<b>Subtotal for: ECONOMIC DEVELOPMENT</b>			<b>\$276,488.43</b>	<b>13.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$9,723.02	0.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$44,928.54	2.20%
14G	HR	Acquisition for Rehabilitation	\$25,000.00	1.22%
15	HR	Code Enforcement	\$78,340.14	3.83%
<b>Subtotal for: HOUSING</b>			<b>\$157,991.70</b>	<b>7.72%</b>
03	PI	Public Facilities and Improvements (General)	\$68,670.00	3.36%
03F	PI	Parks, Recreational Facilities	\$55,302.24	2.70%
03G	PI	Parking Facilities	\$30,000.00	1.47%
03K	PI	Street Improvements	\$198,040.18	9.68%
03L	PI	Sidewalks	\$38,682.17	1.89%
03N	PI	Tree Planting	\$59,883.66	2.93%
<b>Subtotal for: PUBLIC IMPROVEMENTS</b>			<b>\$450,578.25</b>	<b>22.03%</b>
05	PS	Public Services (General)	\$15,428.93	0.75%
05A	PS	Senior Services	\$1,937.15	0.09%
05D	PS	Youth Services	\$107,053.87	5.23%
05H	PS	Employment Training	\$94,034.82	4.60%
05I	PS	Crime Awareness/Prevention	\$140,004.75	6.84%
05L	PS	Child Care Services	\$74,449.85	3.64%
05T	PS	Security Deposits	\$5,000.00	0.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$42,946.41	2.10%
<b>Subtotal for: PUBLIC SERVICES</b>			<b>\$480,855.78</b>	<b>23.51%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$314,180.00	15.36%
<b>Subtotal for: REPAYMENTS OF SECTION 108 LOANS</b>			<b>\$314,180.00</b>	<b>15.36%</b>
<b>Total Disbursements</b>			<b>\$2,045,648.61</b>	<b>100%</b>